

## Pupil Premium Grant Expenditure – Report to Parents/ Carers: 2016/17

Number of pupils and pupil premium grant received		
	Spring16 Census	Autumn16 Census
Total number of pupils on roll	207	202
Total number of pupils eligible for Pupil Premium	33	35
Projected amount of funding received for Pupil Premium Grant, based on Spring 16 census.	£43,560	-

What the money will	What this provides	Targeted Pupils	Cost	Impact (review July 2017)
Home School Link Worker	<p>The HSLW will be working with targeted families to improve attendance at school and help provide support and advice to parents (e.g. with bereavement, attachment disorder, children with high levels of SEND, housing difficulties etc.). The HSLW will also work 1:1 with pupils and in small groups to support them with pastoral issues.</p> <p>The HSLW also helps identify families who would benefit from financial support to enable their children to access school or holiday clubs.</p>	All year groups depending on need and targeted intervention	£9,850	
Inclusion Leadership	<p>Contribution to developing, reviewing and implementing improvements for the provision of pupil premium children against the school development plan.</p> <p>Each year the school identifies areas for staff training (through individual appraisals and the School Development Plan)</p>	Whole School	£3,875	
Office Staff Communications	Identify targeted pupils and families to be supported by office staff in relations to bespoke communication and following up low attendance	Targeted Pupils	£1,710	

What the money will	What this provides	Targeted Pupils	Cost	Impact (review July 2017)
Group 1:1 intervention	Targeted support designed to support children with specific learning needs including:  TA support from teaching assistant in class Small group work Targeted 1:1 support	All year groups, through pupil progress meetings children are identified	£24,208	
Small Group Teacher Support	Throughout the year (if necessary), identified support planned for individual pupils delivered by teachers during lunch or after school. 1:1 time with the Designated Teacher or other Senior Staff	Year 6 children 1hr teaching time per week for group of 6 Spring & Summer	£1,167	
Third Space 1:1 Tuition in Maths	Targeted pupils in Year 5 and Year 6 given additional 1:1 tuition support using online software	Years 5 & 6 pupils depending on need	£2,250	
School clubs, trips and holiday clubs.	Targeted pupils offered a subsidy to attend after school clubs, school trips, (including residential trips)	All year groups depending on need. Year 4 & Year 6 Residential	£500	

**Total Costs:**

Disadvantaged children are also supported in class by the Teaching Assistants (TAs) and Class Teachers (CTs). These interventions are monitored throughout the year by the SENDCO, SLT, HSLW, LSAs, CTs (data analysis, observations etc.), allowing us to review the progress made by the children and therefore the effectiveness of the interventions. Senior members of staff attend TAF meetings, CP and CiN meetings for disadvantaged children and additional time is allocated within pupil progress meetings for this group of children.